MARTUS

SMARTER BUDGETING & REPORTING

COLLABORATE BETTER

Engage and empower leadership by involvement and ownership in the budgeting and planning process. Martus is easy to use for non-financial users yet powerful enough to handle more complex budgeting needs.

BUDGET FASTER

The Planner reduces the budget cycle time from preparation to approval and comes complete with features that make it easy to create and analyze budgets.

- Eliminate the need to distribute and re-assemble spreadsheets
- Budget worksheets created in seconds and include current year activity and budgets as a reference
- Widgets and Special Purpose Worksheets optimize budget entry with line item notes
- Create multiple "what if" budget scenarios for each year
- Extensive budget analysis views
- Multi-year forecasting and in-year rolling forecasts

REPORT EASIER

The Dashboard provides key decision support and financial analysis information in easy to understand formats with a complete suite of pre-built dashboards and financial reports.

- Graphical dashboard of financial results with comparisons to budget and prior year
- View income/expense trends, giving trends
- Flexible pre-built reporting that comes ready to use
- Drill down to the GL transaction level
- Restrict users to only what you want them to see

"Martus is the most intuitive and easy-to-use budget software I have ever used. The interactive features are very effective and have significantly reduced our time spent compiling, editing, loading, and completing our annual budget process for 7 campuses. The financial reporting and dashboards also provide no-hassle results that are very flexible and polished. I highly recommend this product and the Martus support team."

Greg Wright, *Executive Director of Finance*
Bayside Community Church

"Martus transformed our budget process. The input was easy, and their tools provided analysis and tracking capabilities we did not previously have. The absolute best part of the implementation was the outstanding customer support."

Carol Lanham, *Chief Operating Officer*
American Society of Addiction Medicine

PERSONNEL BUDGETING

Personnel Budgeting allows you to easily and efficiently produce your personnel budgets without using Excel.

- Budgets in detail by positions and compensation types including, wages, salaries, benefits, and bonuses
- Multiple "what if" scenarios for each fiscal year for calculating staff costs
- Payroll taxes calculated automatically
- Supports taxable and non-taxable positions and compensation
- Personnel budget analysis with multiple views
- Upload of employee, position and compensation data

MARTUS
SMARTER BUDGETING & REPORTING

SERVING A DIVERSE GROUP OF CUSTOMERS

INCLUDING NON-PROFITS, FAITH BASED ORGANIZATIONS, AND FOR-PROFITS!

FIRST PRESBYTERIAN CHURCH OF DALLAS

Shedd AQUARIUM

CoreNet GLOBAL
The Global Association for Corporate Real Estate

BIG GREEN
REAL FOOD GROWS HERE

PARK
COMMUNITY CHURCH

BAYSIDE community church

CHILDREN'S HUNGER FUND

THE SHED

DESTINATIONS INTERNATIONAL

SEVENCLANS

LIFE TEEN

ASAM American Society of Addiction Medicine

NEWSPRING CHURCH

SEACOAST CHURCH

JAMES RIVER CHURCH

DREAM CITY CHURCH

THE SUMMIT CHURCH

DIOCESE OF FORT WORTH

Winnebago Tribe of Nebraska

NAVY PIER

PEARLSIDE CHURCH

Adler PLANETARIUM

Metropolitan LIBRARY SYSTEM

Clinical Management Concepts
Wellness & Prescription Benefits

SANDALS CHURCH

cerecor

ROSEBUD SIOUX TRIBE
ROSEBUD, SOUTH DAKOTA